



MATRIX ESTIMATING

"Professional Accurate Quotations"



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9 August 2023

Williams Residence, 123 Elm Street

Quotation No: 23000-0A

Project: 123 Elm Street

Dear Rob & Kim,

It is with pleasure that we forward our budget quotation for the works at 123 Elm Street, as requested. This quotation is based on accompanying marked-up document.

Our budget quotation is as follows:

T02	<u>Prelimina</u>	<u>ries</u>	\$ 20,000.00
	1.00 no	Plant and scaffolding	\$ 12,000.00
	6.00 no	Waste management	\$ 3,000.00
	1.00 no	Sundries and consumables	\$ 5,000.00
T03	Demolitic	on on the second of the second	\$ 18,000.00
	18.57 m2	T03 - Creating openings in walls	
	138.41 m2	T03 - Demolish Internal Walls	
	131.92 m2	T03 - Removal of Cladding	
	67.58 m2	T03 - Removal of Concrete	
	317.48 m2	T03 - Removal of existing roof	
	193.75 m2	T03 - Removal of Trusses	
	62.04 m2	T03 - Removal of Walls	
	6.00 no	Rubbish Removal	
T04	Groundw	orks - PC SUM	\$ 5,000.00
	78.09 m2	T04 - Dig out foundations and slab - Excavator	
	24.00 no	T04 - Dig out concrete pads for stumps	
	23.43 m3	T04 - Crushed rock	
	11.71 m3	T04 - Filling of sand under slab	
Т06	Concrete,	, Formwork & Reo	\$ 21,000.00
	1.00 no	Concrete pumping	
		Concrete placement	
		Ground Floor	
	3.26 m3	T06 - 01 - EB1 - 500x300	

	2.86 m3	T06 - 02 - EB2 - 670x300	
	1.08 m3	T06 - 03 - IB1 - 500x300	
	0.69 m3	T06 - 04 - IB2 - 670x300	
	1.48 m3	T06 - 05 - IB3 - 670x300	
	7.81 m3	T06 - 06 - 100mmT Slab	
	0.95 m3	T06 - Pad footings	
	0.90 m3	T06 - Strip Footing	
		<u>Formworks</u>	
		Ground Floor	
	25.18 m	T07 - Slab Edges	
		Reinforcement	
	3.26 m3	T08 - 01 - EB1 - 500x300	
	2.86 m3	T08 - 02 - EB2 - 670x300	
	1.08 m3	T08 - 03 - IB1 - 500x300	
	0.69 m3	T08 - 04 - IB2 - 670x300	
	1.48 m3	T08 - 05 - IB3 - 670x300	
	7.81 m3	T08 - 06 - 100mmT Slab	
	0.95 m3	T08 - Pad footings	
	0.90 m3	T08 - Strip Footing	
	10.55 m	T08 - Dowels to New Slab	
	1.00 no	T08 - 06 - 100mmT Slab	
T11	Tanking and	Waterproofing Membranes	\$ 3,000.00
	114.08 m2	T11 - Wet areas walls	
	21.55 m2	T11 - Wet areas floors	
	11.71 m2	T11 - Vapour barrier under slab	
T14	Structural St	<u>teel</u>	\$ 10,000.00
	6.11 m	T14 - B1 - 250 PFC	
	7.27 m	T14 - B2 - 310 UB 40	
	14.45 m	T14 - B3 to B5 - 150 PFC	
	13.32 m	T14 - C1 to C2 - 89x6 SHS	
T16	<u>Roofing</u>		\$ 34,000.00
	436.88 m2	T16 - Corrugated Colorbond	
	54.23 m	T16 - Flashings	
	71.03 m	T16 - Gutters	
T17	Façade Syste	<u>ems</u>	\$ 37,000.00
	231.81 m2	Colorbond Façade	
	142.10 m2	Weatherboard Façade	
T18	<u>Windows</u>		\$ 50,000.00
	1.00 qty	T18 - W01 - 2.00mH x 0.30mL - Fixed Glass - 2F	
	1.00 qty	T18 - W02 - 2.10mH x 0.50mL - Fixed Glass - 2F	
	4.00 qty	T18 - W03 - 2.10mH x 3.00mL - Triple Sliding - 1F	
	1.00 qty	T18 - W04 - 2.10mH x 0.905mL - Fixed Glass - 2F	
	2.00 qty	T18 - W05 - 0.80mH x 1.20mL - Awning - 1F	
	1.00 qty	T18 - W06 - 0.79mH x 3.601mL - Fixed Glass - 1F	
	1.00 qty	T18 - W07 - 4.607mH x 1.20mL - Fixed Glass - 2F	
	1.00 qty	T18 - W08 - 2.10mH x 2.40mL - Left Sliding - 2F	
	1.00 qty	T18 - W09 - 0.90mH x 1.50mL - Mulled Unit - 1F	

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T18 - W10 - 1.80mH x 1.823mL - Mulled Unit - 2F
          1.00 qty
                            T18 - W11 - 2.10mH x 1.76mL - Mulled Unit - 2F
          1.00 qty
                            T18 - W12 - 0.60mH x 1.854mL - Mulled Unit - 2F
          2.00 qty
                            T18 - W13 - 0.80mH x 2.997mL - Mulled Unit - 2F
          6.00 qty
                            T18 - W15 - 2.70mH x 1.80mL - Fixed Glass - 1F
          1.00 qty
                            T18 - W16 - 2.50mH x 0.30mL - Fixed Glass - 1F
          1.00 qty
T20
                                                                                                        196,000.00
          Carpentry
                            Walls
                            External Walls
                            T20 - 90x45 External Wall @ 600 Ctrs - 1.00mH
         15.74 m2
                            T20 - 90x45 External Wall @ 600 Ctrs - 1.20mH
          8.07 m2
                            T20 - 90x45 External Wall @ 600 Ctrs - 1.60mH
         16.41 m2
                            T20 - 90x45 External Wall @ 600 Ctrs - 2.00mH
          7.41 m2
                            T20 - 90x45 External Wall @ 600 Ctrs - 2.60mH
         11.01 m2
                            T20 - 90x45 External Wall @ 600 Ctrs - 2.70mH
          7.69 m2
                            T20 - 90x45 External Wall @ 600 Ctrs - 2.90mH
         18.36 m2
                            T20 - 90x45 External Wall @ 600 Ctrs - 3.33mH
         53.46 m2
                            T20 - 90x45 External Wall @ 600 Ctrs - 3.80mH
         15.33 m2
                            Plywood Bracing
          4.00 qty
                             Sundries and Consumables
         137.74 m2
                            Labour to install above
         137.74 m2
                            Internal Walls
                            T20 - 90x45 Internal Wall @ 450 Ctrs - 1.0mH
          2.39 m2
                            T20 - 90x45 Internal Wall @ 450 Ctrs - 1.2mH
         12.82 m2
                            T20 - 90x45 Internal Wall @ 450 Ctrs - 1.6mH
          1.32 m2
                            T20 - 90x45 Internal Wall @ 450 Ctrs - 2.9mH
         14.29 m2
                            T20 - 90x45 Internal Wall @ 450 Ctrs - 3.1mH
         74.74 m2
                            T20 - 90x45 Internal Wall @ 450 Ctrs - 3.3mH
         40.30 m2
                            T20 - 90x45 Internal Wall @ 450 Ctrs - 3.4mH
         30.72 m2
                            T20 - 90x45 Internal Wall @ 450 Ctrs - 3.8mH
         35.90 m2
                            Plywood Bracing
          4.00 qty
                             Sundries and Consumables
         212.47 m2
                            Labour to install above
         212.47 m2
                            Insulation
                            Wall Insulation
         350.22 m2
                            Deck
                            T20 - Bearers - 190x45 H3 F7
          73.62 m
                            T20 - Deck Joists - 140x45 H3 F7
         246.66 m
                            T20 - Deck Battens - 90x45 H3
          38.76 m
                            T20 - Decking
         169.22 m2
                            Stirrups
         24.00 qty
                            Sundries and Consumables
         169.22 m2
                            Installation of above
         169.22 m2
                            Floor Framing
                            T20 - 150x50 Ledger Beam
          3.10 m
         193.95 m
                            T20 - J1 to J4 - 200x45 LVL
                            T20 - J5 - 140x45 H3
          13.32 m
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16.59 m	T20 - L1 to L5 - 200x63 LVL	
9.51 m	T20 - L6 to L8 - 200x45 LVL	
4.01 m	T20 - L9 - 240x63 LVL	
3.12 m	T20 - L10 - 200x45 LVL	
3.63 m	T20 - L11 - 240x63 LVL	
2.42 m	T20 - L12 - 200x63 LVL	
71.36 m2	Sundries and Consumables	
71.36 m2	Installation of above	
	Roof Framing	
708.13 m	T20 - R1 - 240x63LVL @ 450 Ctrs	
379.32 m	T20 - R2 to R3 - 200x45 LVL	
436.88 m2	Sundries and Consumables	
436.88 m2	Installation of above	
	Floor Finishes	
47.30 m2	T20 - GF - Yellow Tongue	
47.30 m2	Installation of above	
5.83 m2	T20 - FF - Fibre Cement Board	
5.83 m2	Installation of above	
	Stairs - PC SUM - \$8000	
1.00 qty	Stairs - MDF treads, stringers and risers	
1.86 m	T20 - Balustrade	
	Finishing Carpentry	
	<u>Architraves</u>	
18.00 qty	T20 - Internal and External doors	
18.00 qty	Installation of above	
	Skirting	
162.51 m	T20 - Skirtings	
162.51 m	Installation of above	
	Fascia & Soffit	
104.95 m	Fascia board	
60.98 m	Soffit lining - 600mmW	
43.97 m	Soffit lining - 1200mmW	
104.95 m	Installation of above	
T20 <u>Plasterboa</u>	ard Ceilings and partitions	\$ 54,000.00
	Plasterboard Ceiling	
257.82 m2	T20 - Plasterboard Ceiling	
21.55 m2	T20 - Plasterboard Ceiling (MR)	
	<u>Partitions</u>	
	<u>Plasterboard & Whiteset</u>	
424.95 m2	T21 - Plasterboard & whiteset	
T24 <u>Doors</u>		\$ 39,000.00
1.00 qty	D00 - 5.40mW x 2.10mH - Garage Door	
2.00 qty	D01 - 1.64mW x 2.10mH	
11.00 qty	D04/D09 - 0.82mW x 2.04mH - Internal door	
2.00 qty	D05/D06 - 0.82mW x 2.1mH	
2.00 qty	D07 - 4.1 x 2.1mH - Large sliding door	
18.00 qty	Sundries and Consumables	

T25	Hardware - P	C SUM_		\$	2,000.00
	2.00 qty	D01 - 1.64mW x 2.10mH			
	11.00 qty	D04/D09 - 0.82mW x 2.04mH - Inte	rnal door		
	2.00 qty	D05/D06 - 0.82mW x 2.1mH			
	2.00 qty	D07 - 4.1 x 2.1mH - Large sliding do	or		
T27	Tiling, slab ar	nd paving		\$	20,000.00
	114.08 m2	T27 - Wall tiles - Incl PC SUM \$40/n	n² for tile supply		
	21.55 m2	T27 - Floor tiles - Incl PC SUM \$40/r	n² for tile supply		
T29	Painting wor	<u>ks</u>		\$	23,000.00
	424.95 m2	Painting - Internal Walls			
	279.37 m2	Painting - Ceiling			
	142.10 m2	Painting - Weatherboard External			
T30	Joinery - PC	<u>SUM</u>		\$	45,000.00
	1.00 qty	Benchtops			
	2.00 qty	Splashback			
	1.00 qty	Kitchen			
	1.00 qty	Laundry			
	1.00 qty	Linen cupboard			
	1.00 qty	Wardrobe			
	1.00 qty	Storage			
	3.00 qty	Vanity - Single			
	1.00 qty	Vanity - Double			
T31	Furniture, fit	tings and equipment		\$	26,000.00
		Supply Appliances - PC SUM - \$3500	<u>)</u>		
		Oven			
		Cooktop			
		Dishwasher			
		Rangehood			
		Bin			
		Fixtures and Fittings - PC SUM - \$13	000		
		Basin			
		Baths			
		Shower			
		Shower screens			
		Toilets			
		Bath mixer			
		Basin Mixer			
		Robe Hook, Towel Rail, Toilet roll h	older		
		<u>Light fittings - PC SUM - \$13000</u>			
		Lighting supply			
T32		orks - PC SUM		\$	40,000.00
T34		tallation - PC SUM		\$ \$	28,000.00
T35	Air conditioning – PC SUM		\$	10,000.00	
			Sub Total – excluding GST	\$	681,000.00
		Con	ods and Services Tax @ 10%	Ş	\$68,100.00
		G00	Total – including GST	\$	749,100.00
			Total – Including GST	Ş	749,100.00

Please note:

1. Prime Cost and Provisional Item Summary

All prime cost items are to be selected and supplies by the client. Prior to ordering PC items, selected items specifications are to be reviewed by Builder, Architect, and the relevant trade to ensure items comply with general requirements, Basix commitments and are suitable for their intended use.

All Provisional Sum items are estimated allowances that cannot be included in the tender as a fixed sum for varying reasons, such as (but not limited to):

- Potential unforeseen circumstances such as encountering rock within the zone of influence during excavation of structural footings, drainage lines, etc;
- Client selection to be confirmed on site;
- Details missing/unconfirmed at time of tender submission.

All Provisional Sum allowances listed are subject to Builders margin and GST.

These items will be completed as required to comply with all relevant engineering, architectural plans, project specifications, manufacturers specifications and any applicable regulatory authorities, including the appointed PCA and all relevant Australian Standards.

2. Mark up on Variations, Provisional Sums and Final Costs

A Mark Up of 15% will be applied to any variation requested by either the client or Architect. The margin is also applicable to any works that are required to comply with Australian standards or the requests/requirements of any regulatory authority. All variations will be written and submitted to the client and Architect for approval. Work relating to that variation will not commence until the relative variation is signed and approved by both parties or their representative.

A Mark Up of 15% will also be applicable to any Provisional Sum and final cost amounts that form part of Stellar Construction contract, or items Stellar Construction will provide warranty for the completion of the project. Should works be carried out by a contractor or supplier that are not part of the Stellar Construction. contract, then these works would not attract a markup or margin. These items would require a separate contract with the Client, and the contractor or supplier would need to provide their own warranty on the works completed by them.

3. Commencement and Completion

Commencement date: TBA

At the time of this proposal, Stellar Construction has capacity to service your project. Once we have signed the 'Building Works Contract' and the cooling off period has expired, Stellar Construction will order the iCare Insurance required for the project. On receiving the iCare insurance certificate, a copy will be sent to the Client and Project Certifier. The project cannot commence until the Certifier issues the Construction Certificate and all notice periods have expired.

Completion date: 32 weeks from actual Commencement Date

The project is estimated to take a construction period of 20 working weeks. Being 7am – 3:30pm 5 days a week. Inclement weather, Scope of work changes or circumstances outside of Stellar Construction control may impact this time frame. Stellar Construction will update the Owner if delays impact our nominated Time Frame. Stellar Construction will liaise and co-ordinate with the Owner, trades, and authorities to ensure an

efficient build time and minimise any delays.

4. Exclusions and Client Responsibilities

Unless an item is specifically detailed this Tender, then that item has not been included in this project.

Excluded items

Project Specific

- No management, removal or disposal of asbestos
- Project management costs managed while onsite
- Ceiling joists raked ceiling assumed
- Carpets
- Curtains and Blinds
- Finished timber flooring
- Drainage works
- Landscaping works
- Home warranty insurance by owner
- Supply or installation of washing machine, dryer or Fridge
- No Fire rating to ceilings, walls, doors or floors has been allowed for
- All Authority applications and fees are excluded
- No allowance included for any works not shown on the markup drawings.

General Exclusions

- Night works
- We are not responsible for the quality or performance of client supplied materials
- Expenditure beyond allowances and inclusions in this tender
- Connection to Service mains and pay TV
- Fees and charges incurred by third party authorities and regulatory bodies
- Permits and applications to Local Council
- Renewal or upgrades to existing Services unless otherwise stated
- PCA fees and charges
- Architectural or Designer fees and charges
- Engineering and consultant's fees and charges
- Surveyor and Set out costs as required for the project
- Anything listed as By Owner in the Scope of Works
- Anything not specifically marked as Included or Provisional Sum in the scope of works
- No allowance included for any works not shown on the markup drawings
- 90mm cove cornice to newly renovated walls and ceiling junctions.

5. General and Preliminaries

All works to be completed in accordance with BCA, current Australian Standards. In addition, works will be completed in accordance with relevant third-party authorities and the local council requirements as outlines in the DA Consent.

Prior to construction, Stellar Construction will supply and erect site fencing and signage in accordance with the Development Application Consent. Provide Workers Compensation for all workers. Where subcontractors are engaged to complete the works, we will ensure said contractors hold the appropriate licence, workers compensation/injury illness and public liability insurance. Stellar Construction will supply and pay superannuation entitlements for all workers. And supply public liability and Builders Works insurance for the duration of this project.

Provide site supervision and construction management to co-ordinate project and liaise with owners, architects, subcontractors, suppliers, and relevant authorities for duration of project from commencement to completion of the works as outlined in this tender.

Existing facilities to be used for duration of the project, including fresh water, power, and amenities. Nil allowances for additional facilities.

Nil Provision for work permits or fees and charges from third party authorities such as, but not limited too; Council, Sydney Water, Jemena etc. Any such charges will be included as a variation or made payable direct to the third-party owner.

Provide protection to the existing premises. Ensure existing premises are kept secure and the areas affected by the building works are to be kept weather tight, clean, and tidy for the duration of the project.

Demolition

Demolition of existing structure and materials as described in the tender documentation and architectural plans to facilitate set out and excavation. The residence will be kept secure and weather tight for the duration of the project. Dust and noise are unavoidable in most demolition situations. The work location can often be dangerous, so to be sure to have young children and pets out of the work area and an unobstructed path cleared through your home to the outdoors.

Additional demolition may be required other than shown on plan to allow access for plant and equipment to facilitate installation of structural components of the project.

Site works and property clearing includes removal of trees, brush and surface covering such as lawn and pavers from property within limits of disturbance and as defined for removal of site development plans. Stumps to be ground or removed per Builder's discretion and debris removed from property. Live trees that are not called out for removal shall remain. Trees that have been identified and marked for protection in the arborist report on in the conditions of consent

will have tree protection zones established in accordance with the Arborist and consent conditions.

7. Excavation, Site Clearing, Surface Preparation, and soil removal

A provisional sum has been allowed to excavate for footings, foundations, and slabs as per architectural and engineering sketches provided. Includes excavation for service line and connection points within the property, a visual inspection will be required by plumber and electrician prior to excavation and once services have been located. If rock is encountered within the excavation, consultation with the Engineer will be required before proceeding with the excavation. No allowance to excavate for underground consumer or service mains into the property. Unless otherwise instructed all calculated for excavation in VENM other than rock.

Circumstances not considered or included are:

- Rock
- Soft/reactive clays
- Unsuitable or unstable soil conditions
- Hidden/unforeseen wells, tanks, pits etc.
- Disturbance of services hidden in area of excavation
- Access restrictions for plant and equipment

While all care will be taken during the excavation process Stellar Construction does not accept responsibility for damage that may occur to footpaths, driveways, or underground services.

Additional works maybe required depending on site and soil conditions. Additional charges may be applicable.

8. Scaffolding

Allowance has been made for the supply and build + 24-week hire including dismantle and transportation of external scaffolding required around perimeter of property.

Supply, build and movement of internal mobile scaffold for the duration of the Build.

An ongoing cost per week may incur if the build requires the use of external scaffold past the three (6) month allocated time. Inclement weather, scope of work changes or circumstances outside of Stellar Construction's control may impact this time frame.

9. Waterproofing

Three coats of waterproofing will be applied in total complying with the Building Code of Australia and **Australian Standards AS 3740 - Waterproofing of domestic wet areas**. Two coats to the flooring and one coat applied to the sand and cement bed.

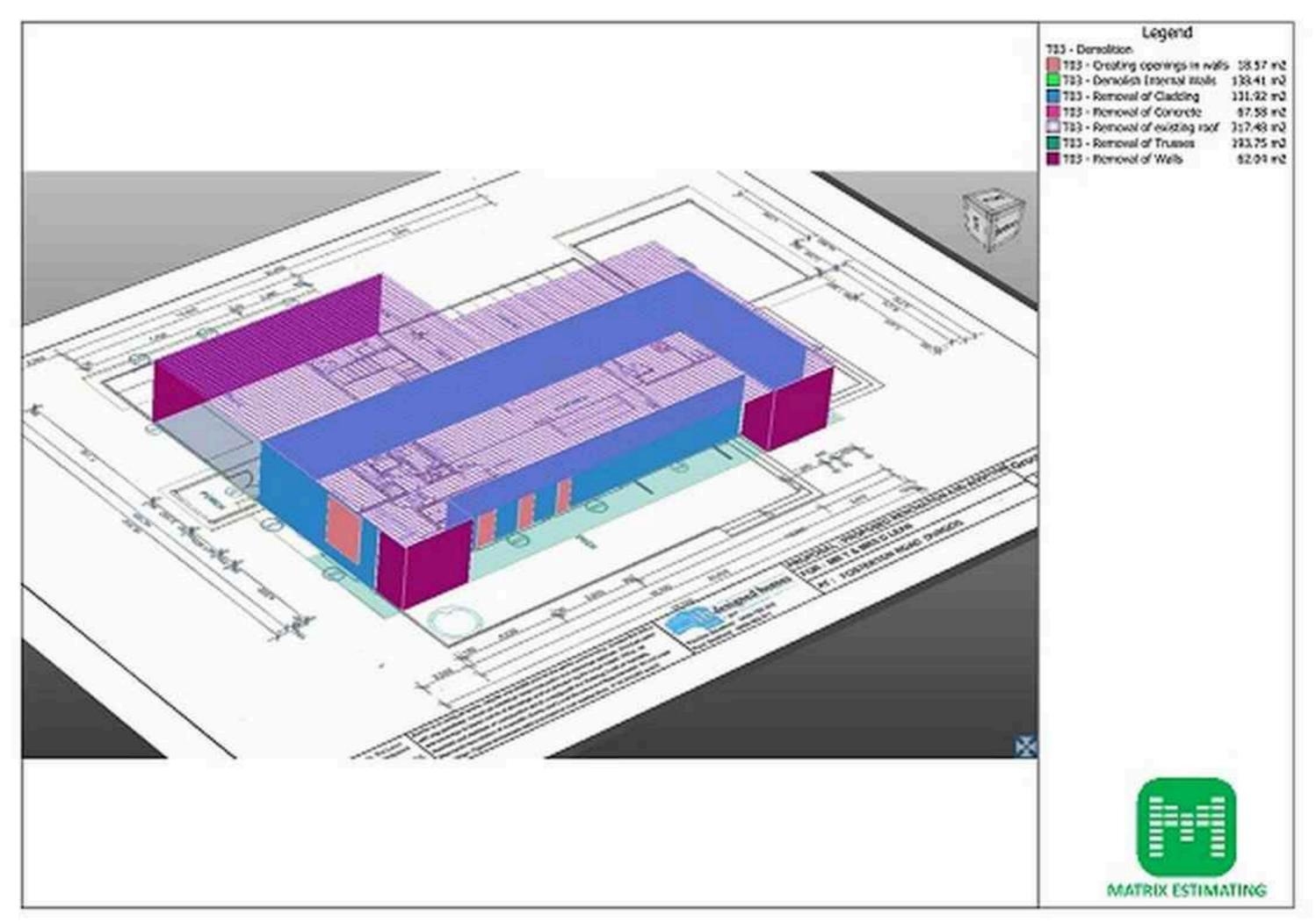
We trust that the above quotation and information meets with your approval, however if you have any questions, or if we can be of assistance to you in any other way, please do not hesitate to contact us.

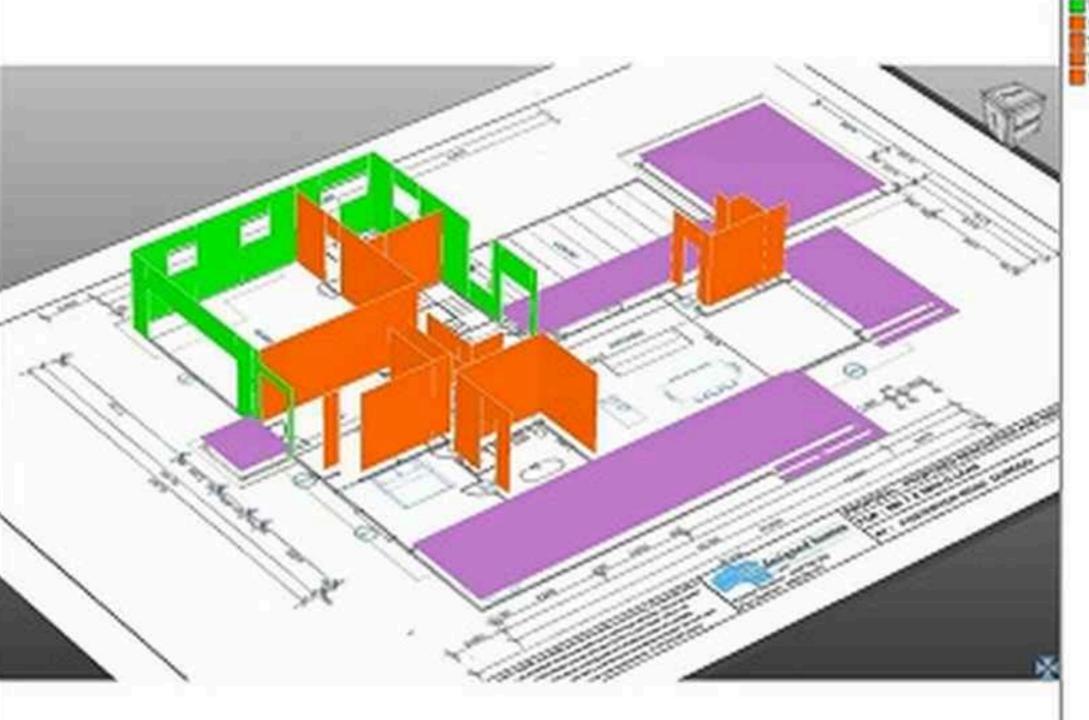
Thank you for your consideration.

Yours faithfully,

Cormac Gray

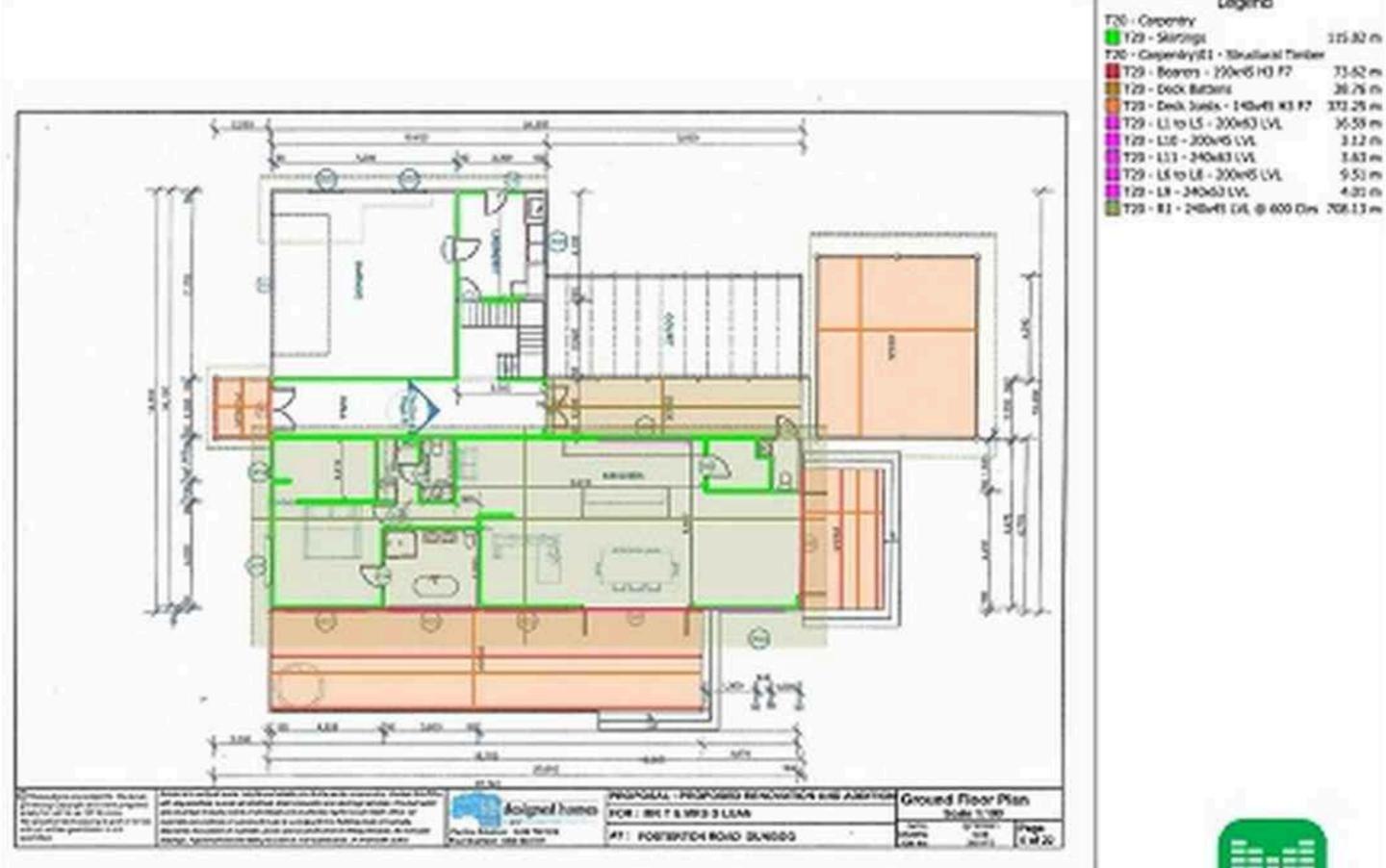






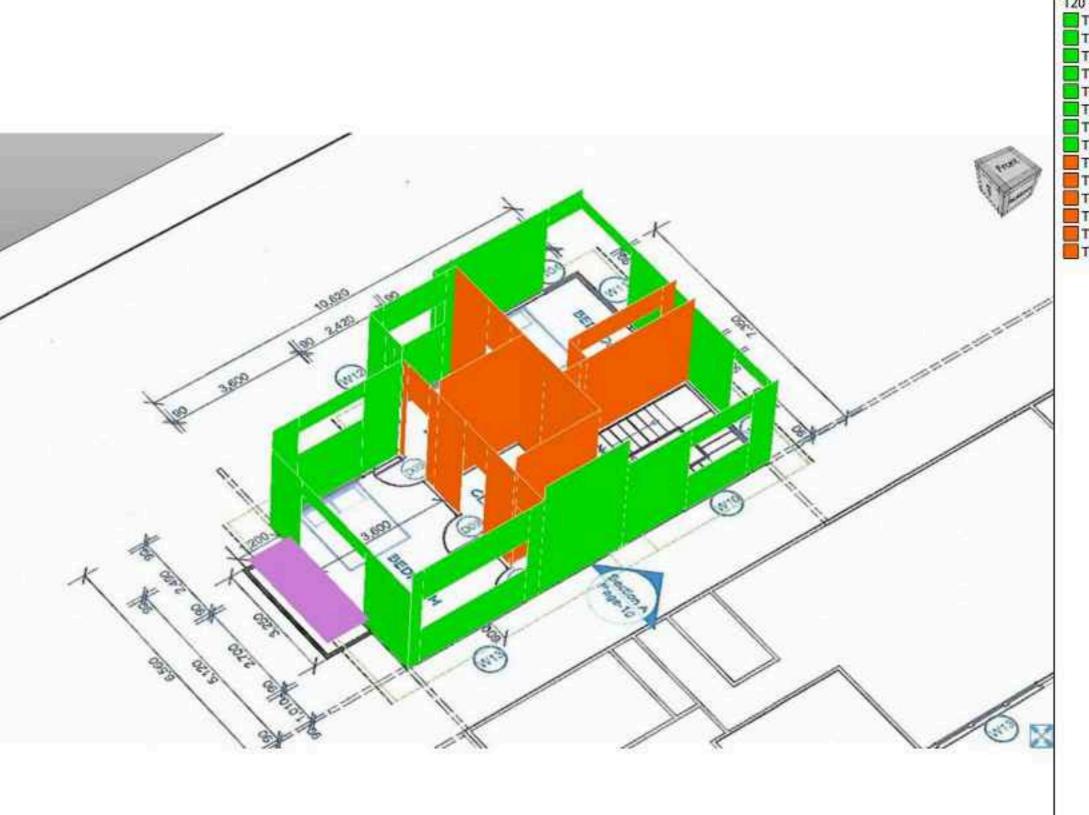






Legend T20 - Corporary 129 - Skirtings 115-32 m T20 - Carpendry (C1 - Structural Timber 129 - Boarers - 200e/6 H3 F7 73-62 m # 129 - Dock Batterns M/Nn T29 - Deck Socia - 140v41 x3 F7 373 25 m 729 - L1 to L5 - 300+63 LVL 36.55 m 132 - L16 - 300/45 CVL 312 m 729 - L13 - 340x83 (VL 3.57 m 1729 - LK to LE - 300mS LVL 951m 122 - LN - 34060 LVL 430 0





Legend T20 - Carpentry T20 - Decking 3.70 m2 T20 - Carpentry\01 - Structural Timber T20 - 90x45 External Wall @ 600 Ctrs - 1.00mH 11.28 m2 T20 - 90x45 External Wall @ 600 Ctrs - 1.20mH 6.20 m2 T20 - 90x45 External Wall @ 600 Ctrs - 2.00mH 7.41 m2 T20 - 90x45 External Wall @ 600 Ctrs - 2.60mH 11.01 m2 T20 - 90x45 External Wall @ 600 Ctrs - 2.70mH 7.69 m2 T20 - 90x45 External Wall @ 600 Ctrs - 2.90mH 18.36 m2 T20 - 90x45 External Wall @ 600 Ctrs - 3.33mH 8.51 m2 T20 - 90x45 External Wall @ 600 Ctrs - 3.80mH 15.33 m2 T20 - 90x45 Internal Wall @ 450 Ctrs - 1.0mH 2.39 m2 T20 - 90x45 Internal Wall @ 450 Ctrs - 1.2mH 2.72 m2 T20 - 90x45 Internal Wall @ 450 Ctrs - 1.6mH 1.32 m2 T20 - 90x45 Internal Wall @ 450 Ctrs - 2.9mH 14.29 m2 T20 - 90x45 Internal Wall @ 450 Ctrs - 3.3mH 9.14 m2 T20 - 90x45 Internal Wall @ 450 Ctrs - 3.8mH 35.90 m2



